

PROPOSED CARSON CITY PUBLIC DEFENDER OFFICE

FY 2024

General Fund Department 1010610

	Salary	Phone Allowance	Car Allowance	Employer Paid PERS	Insurance (Employee Only)	Medicare	W/C	Total
1 Public Defender (mid-range)	151,444.50	960.00	3,900.00	50,733.91	11,542.00	2,195.95	818	221,594.35
2 Supervising DPD (mid-range)	137,677.00	960.00		46,121.80	11,542.00	1,996.32	818	199,115.11
3 Supervising DPD	130,028.33	960.00		43,559.49	11,542.00	1,885.41	818	188,793.24
4 Supervising DPD	130,028.33	960.00		43,559.49	11,542.00	1,885.41	818	188,793.24
5 Senior DPD	111,585.00	960.00		37,380.98	11,542.00	1,617.98	818	163,903.96
6 DPD	93,323.33	960.00		31,263.32	11,542.00	1,353.19	818	139,259.84
7 DPD	93,323.33	960.00		31,263.32	11,542.00	1,353.19	818	139,259.84
8 Investigator	66,056.67	960.00		22,128.98	11,488.00	957.82	818	102,409.47
9 Investigator	66,056.67	960.00		22,128.98	11,488.00	957.82	818	102,409.47
10 Legal Assistant	48,189.00	-		16,143.32	11,488.00	698.74	818	77,337.06
11 Legal Assistant	48,189.00	-		16,143.32	11,488.00	698.74	818	77,337.06
12 Senior Legal Assistant	53,008.67	-		17,757.90	11,488.00	768.63	818	83,841.20
13 Office Manager	60,647.33	-		20,316.86	11,488.00	879.39	818	94,149.58
	<u>1,189,557.17</u>	<u>8,640.00</u>	<u>3,900.00</u>	<u>398,501.65</u>	<u>149,722.00</u>	<u>17,248.58</u>	<u>10,634.00</u>	<u>1,778,203.40</u>

Office Lease	60,000.00
Operating Supplies / Printing	6,000.00
Books/ Periodicals/ Publications	1,400.00
Telephone	1,400.00
Travel / Training	10,000.00
Operating Lease	2,765.00
Software	14,500.00
Postage	2,000.00
Fleet Allocation	2,745.00
	<u>1,879,013.40</u>

Total Ongoing 1,879,013.40

One-shot:	
Vehicle	35,000.00
Computers	19,500.00
Office Furniture	65,000.00
printer / copier / scanner	12,000.00
	<u>131,500.00</u>

Total One-shot 131,500.00

Grand Total 2,010,513.40

Carson City (FY 24 SPD Fees) (1,398,020.00)

State reimbursement 612,493.40